

Comparative Energy Analysis Report

Prepared for
City of Santa Barbara

Prepared by
The Energy Coalition

On Behalf of
The Southern California Regional Energy Network Public Agency Project Delivery Programs

Date
6/19/2019

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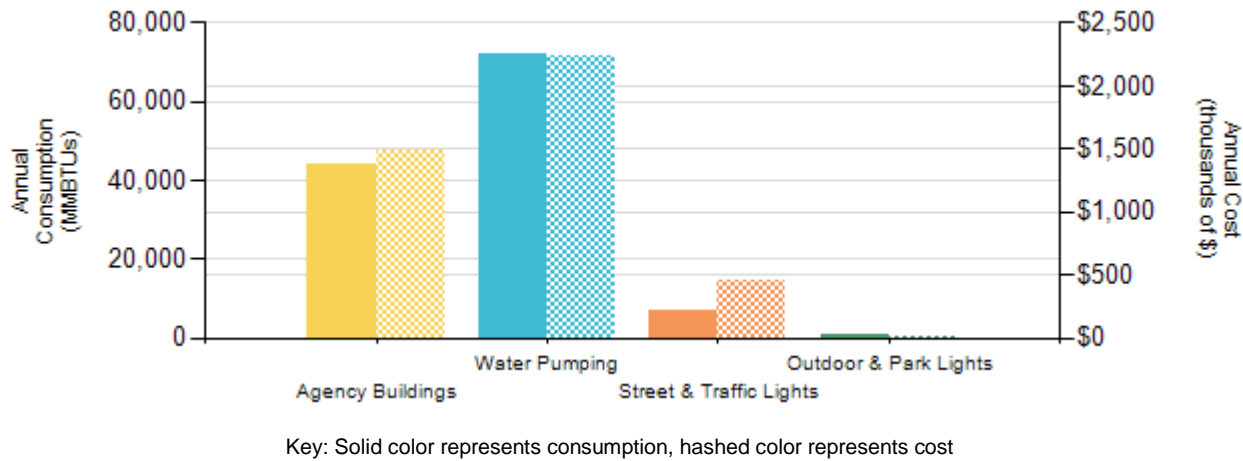
1. Overview

This report is intended to provide a framework for the City of Santa Barbara, referred to as “Agency” herein, to identify inefficient facilities and infrastructure and prioritize further investigation and energy efficiency retrofit work. This analysis uses only total floor area and energy billing data provided by the Agency to analyze energy use across Agency assets, and to help identify opportunities for energy efficiency improvements. Many factors affect the energy use in different assets, including age, type of heating, ventilation, air conditioning (HVAC), and lighting equipment, facility occupancy and hours, plug loads, and climate. Once individual opportunities with the greatest potential for energy savings are identified, a more detailed screening of those facilities can be performed to identify the specific sources of the inefficiencies.

This report was created by The Energy Coalition on behalf of the Southern California Regional Network (www.socalren.org). Any questions about this report can be directed to your assigned Project Manager, Scott Salyer at ssalyer@energycoalition.org.

2. Total Energy Portfolio

Your Total Annual Energy Cost is **\$4,200,808**



Annual Energy Costs

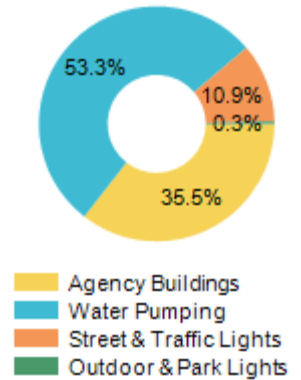


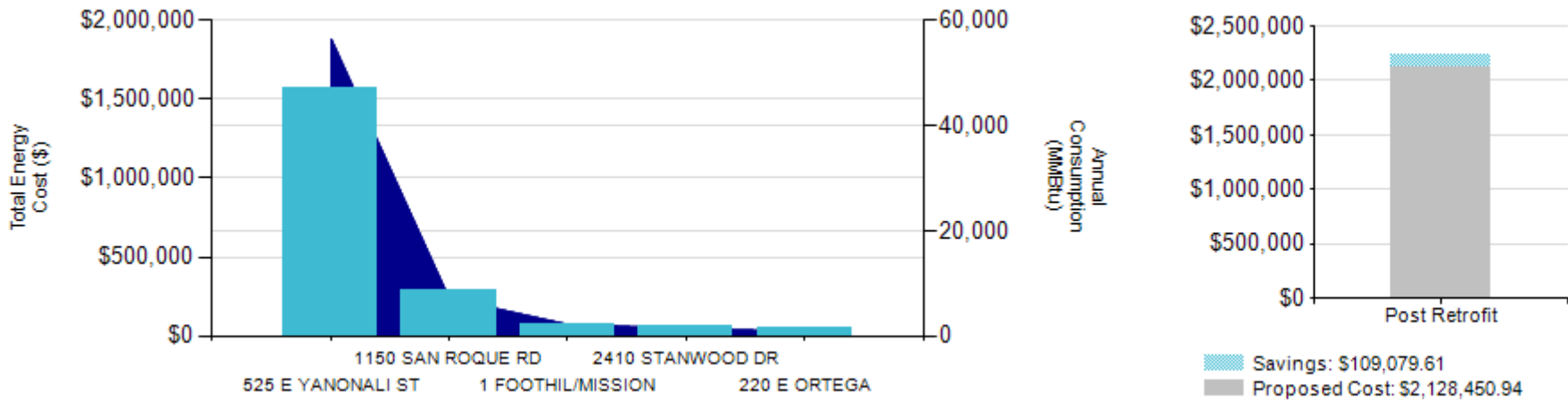
Table 1: Total Energy Portfolio (Annual)

Agency Energy Use	Electric Consumption (kWh)	Electric Cost (\$)	Gas Consumption (therms)	Gas Cost (\$)	Total Energy Consumption (MBTUs)	Total Energy Cost (\$)	GHG Emissions (lbs CO2)
Water & Wastewater	21,175,311	\$2,237,531	0	\$0	72,207,811	\$2,237,531	10,947,636
Agency Buildings	9,287,949	\$1,399,027	122,577	\$93,909	43,929,582	\$1,492,936	4,801,870
Street & Traffic Lights	2,020,472	\$456,305	0	\$0	6,889,810	\$456,305	1,044,584
Outdoor & Park Lights	173,622	\$14,037	0	\$0	592,051	\$14,037	89,763

3. Water & Wastewater



Your Annual Energy Cost for Water & Wastewater is **\$2,237,531** and **53.3%** of the Total Cost.



Key: Displays the top 5 consuming pumping service accounts. Columns represent Cost, Area represents Consumption.

Assumption - 65% of all pumps need to be upgraded. Those pumps will reduce consumption by 7.5% kWh post retrofit.

Calculation - projected savings are 7.5% of 65% of the total PA consumption (for ALL pump accounts)

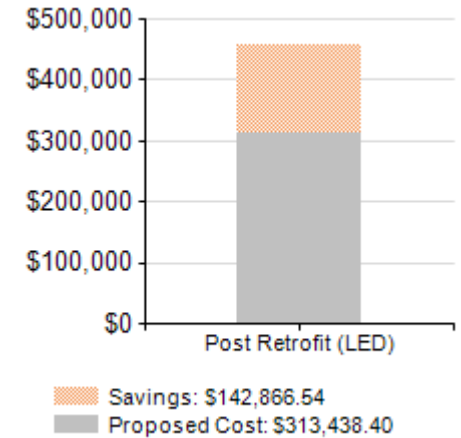
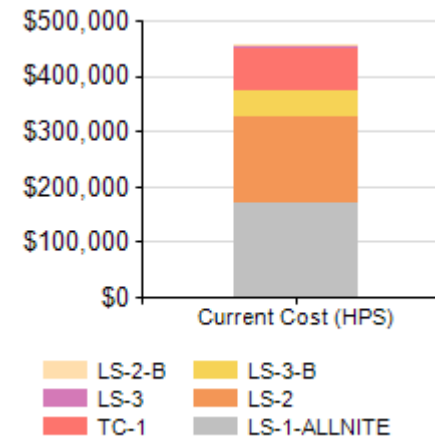
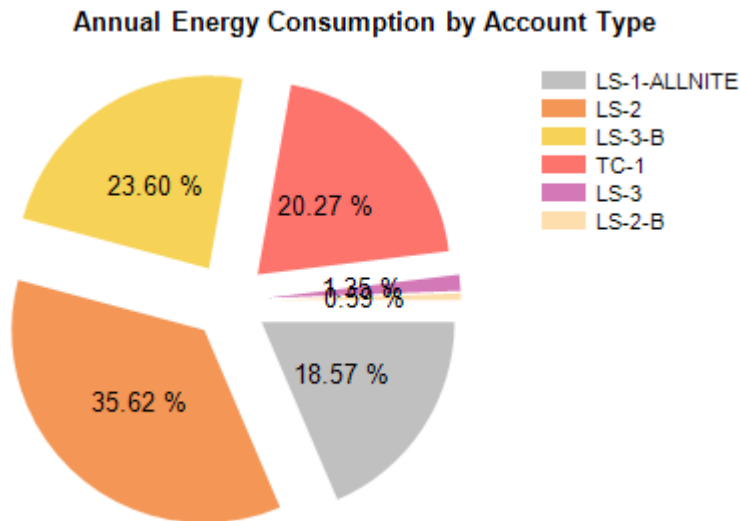
Table 2: Water & Wastewater (Annual)

Site Name	Address	Electric Consumption (kWh)	Electric Cost (\$)	Electric Rate (\$/kWh)
EL ESTERO WASTEWATER TREATMENT PLANT	525 E YANONALI ST	16,520,496	\$1,564,491	\$0.09
CATER WATER TREATMENT PLANT	1150 SAN ROQUE RD	2,109,639	\$293,036	\$0.14
1 FOOTHIL/MISSION	1 FOOTHIL/MISSION	656,628	\$77,613	\$0.12
2410 STANWOOD DR	2410 STANWOOD DR	403,074	\$66,668	\$0.17
220 E ORTEGA	220 E ORTEGA	265,653	\$49,226	\$0.19



4. Street & Traffic Lights

Your Annual Energy Cost for Street & Traffic Lights is **\$456,305** and **10.9%** of the Total Cost.



Assumption -agencies can save 50% on annual street & traffic light kWh consumption by converting HPS to LED.

Calculation – projected savings are 50% of the total kWh consumption of agency owned street and traffic lights (TC-1, LS-2, and LS-3). LS-1 street lights are not included in projected savings.

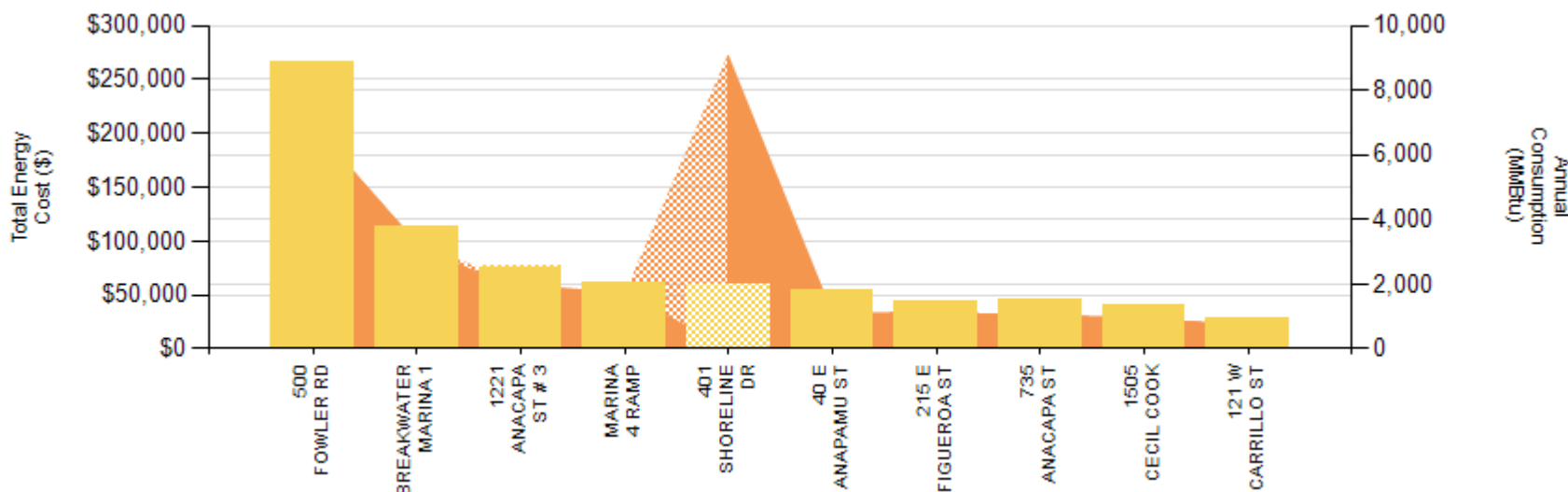
Table 3: Street & Traffic Lights (Annual)

Tariff	Tariff Description	Electric Consumption (kWh)	Electric Cost (\$)	Electric Rate (\$/kWh)
LS-1-ALLNITE	Street Lights (SCE Owned)	375,286	\$170,572	0.45
LS-2	Street Lights (Agency Owned - unmetered)	719,626	\$154,501	0.21
TC-1	Traffic Signal Lights (Agency Owned)	409,614	\$76,852	0.19
LS-3-B	Street Lights (Agency Owned - metered)	476,744	\$48,102	0.10
LS-3	Street Lights (Agency Owned - metered)	27,195	\$4,358	0.16
LS-2-B	Street Lights (Agency Owned - unmetered)	12,007	\$1,921	0.16

5. Building Summary



Your Annual Energy Cost for Buildings is **\$1,492,936** and **35.5%** of the Total Cost.



Key: Displays the top 10 consuming Buildings. Yellow columns represent Cost, Orange area represents Consumption. Electricity is the solid shade, Natural Gas is the hashed shade.

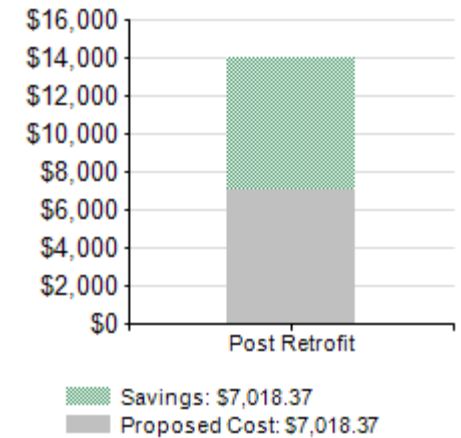
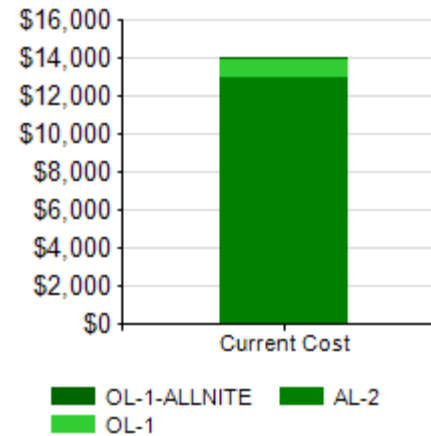
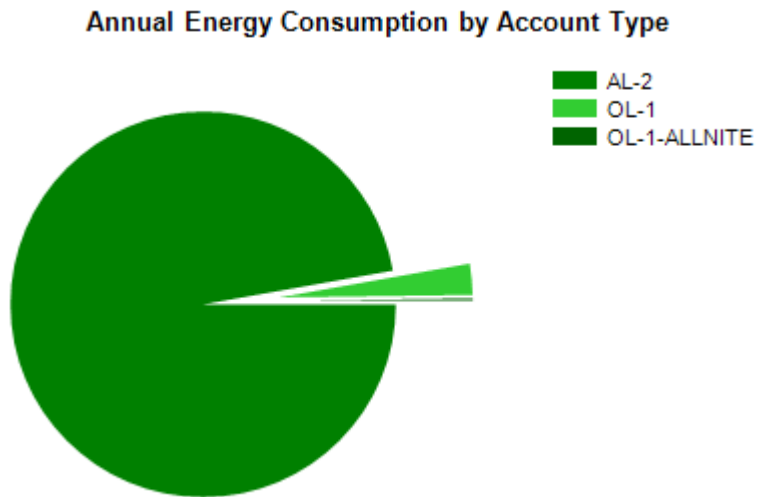
Table 4: Building Summary (Annual)

	Address	Electric Consumption (kWh)	Electric Cost (\$)	Electric Rate (\$/kWh)	Gas Consumption (therms)	Gas Cost (\$)	Gas Rate (\$/therm)
SANTA BARBARA AIRPORT	500 FOWLER RD	2,014,924	\$265,567	\$0.13	0	\$0	\$0.00
MARINA 1	BREAKWATER MARINA 1	958,154	\$113,158	\$0.12	0	\$0	\$0.00
SANTA BARBARA PARKING LOT 6	1221 ANACAPA ST	495,696	\$75,534	\$0.15	2,827	\$2,367	\$0.84
MARINA 4	MARINA 4 RAMP	502,588	\$61,064	\$0.12	0	\$0	\$0.00
LOS BANOS DEL MAR POOL	401 SHORELINE DR	7,248	\$79	\$0.10	90,642	\$58,990	\$0.65
SANTA BARBARA PUBLIC LIBRARY	40 E ANAPAMU ST	308,049	\$54,864	\$0.18	0	\$0	\$0.00
SANTA BARBARA CITY HALL	735 ANACAPA ST	294,291	\$46,292	\$0.16	0	\$0	\$0.00
SANTA BARBARA POLICE DEPT	215 E FIGUEROA ST	331,968	\$44,185	\$0.13	0	\$0	\$0.00
1505 CECIL COOK	1505 CECIL COOK	278,347	\$40,722	\$0.15	0	\$0	\$0.00
SANTA BARBARA FIRE DEPT	121 W CARRILLO ST	200,347	\$29,130	\$0.15	0	\$0	\$0.00

6. Outdoor & Park Lights



Your Annual Energy Cost for Outdoor & Park Lights is **\$14,037** and **0.3%** of the Total Cost.



Assumption -agencies can save 50% on annual outdoor & park light kWh consumption by converting HPS to LED.

Calculation – projected savings are 50% of the total kWh consumption of outdoor & park lights.

Table 5: Outdoor & Park Lights (Annual)

Name	Address	Tariff	Electric Consumption (kWh)	Electric Cost (\$)	Electric Rate (\$/kWh)
Area Lighting	Various	AL-2	168,762	\$12,914	\$0.08
Area Lighting	Various	OL-1	4,512	\$993	\$0.22
Area Lighting	Various	OL-1-ALLNITE	348	\$130	\$0.37

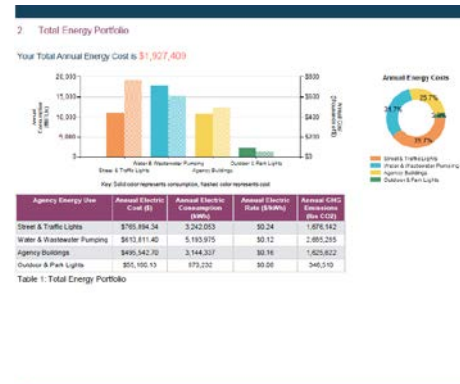
Appendix A - Methodology

1. Data Sources

- Building information, energy usage and cost data used in this analysis were derived from utility consumption billing data provided by agency staff.
- Utility consumption billing data used in this analysis were derived from SCG gas tariffs and SCE electric tariffs
- For more information about the utility tariffs included in this analysis refer to:
 - SCG Gas Tariffs: [For more information about Southern California Gas tariffs](https://www.socalgas.com/regulatory/tariffs/tariffs-rates.shtml); <https://www.socalgas.com/regulatory/tariffs/tariffs-rates.shtml>
 - SCE Electric Tariff: [For more information about Southern California Edison tariffs](https://www.sce.com/wps/portal/home/regulatory/tariff-books/rates-pricing-choices); <https://www.sce.com/wps/portal/home/regulatory/tariff-books/rates-pricing-choices>
- All electricity and gas results were based on usage during period January 1, 2018 – December 31, 2018.
- In some cases, multiple meters were associated with a single facility or asset type. For such facilities, to generate estimates of facility-wide energy use, energy usage and cost values were aggregated by summing energy usage and cost values for each day in the analysis period.
- GHG emissions data used in this analysis were calculated using the conversion: 517 lb CO2/MWh + 11.91 lbs CO2/therm [1,2].

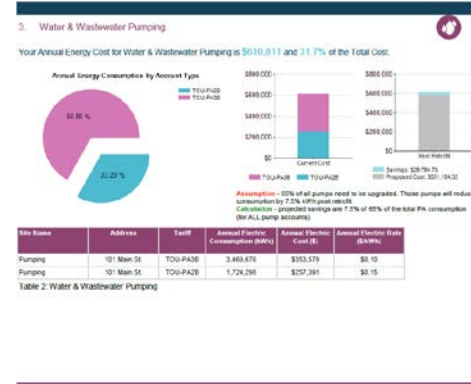
2. Total Energy Portfolio

- Total Energy Portfolio data represents an analysis of each agency facility type annual energy costs, annual energy consumption (kWh), GHG Emissions and total annual energy costs for agency facility types based on MBtus.
- The following agency assets are included in the Total Energy Portfolio:
 - Water & Wastewater
 - Street & Traffic Lights
 - Buildings
 - Outdoor & Parks Lights



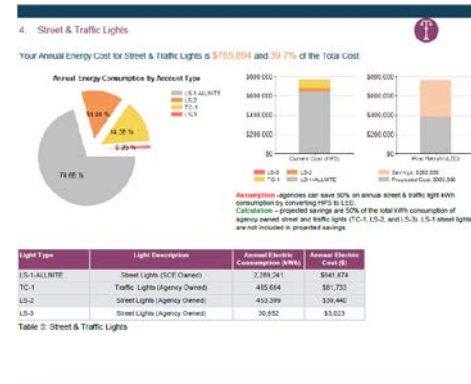
3. Water & Wastewater

- Water pumping data represents an analysis of the top five highest energy consuming water and wastewater pumping SCE service accounts annual energy costs, annual energy consumption (kWh), GHG Emissions, and total annual energy costs based on MBtus.
- Water pump conversion data used in this analysis is derived on the assumption that 65% of all existing pumps need to be upgraded. Of the 65% of pumps requiring upgrades, it is assumed that the pumps will save 7.5% of their annual kWh consumption [3].



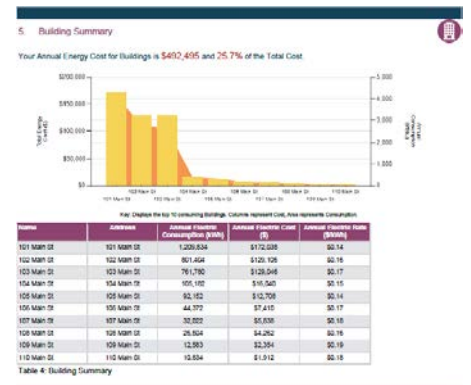
4. Street & Traffic Lights

- Street & traffic light data represents an analysis of annual energy costs, annual energy consumption (kWh), GHG Emissions per SCE street & traffic light tariff type.
- Annual cost savings reflects only agency owned street lights in the analysis; assumed cost savings conversion is based on converting HPS to LED agency owned traffic and street lights [3].
- On average, agencies can save 50% on annual kWh consumption by converting HPS to LED, which also results in cost savings [3].



5. Building Summary

- Building summary data represents an analysis of the top ten highest energy consuming agency buildings annual energy costs, annual energy consumption (kWh), GHG Emissions, and total annual energy costs based on MBtus.



6. Outdoor & Park Lights

- Outdoor & park lights data represents an analysis of annual energy costs, annual energy consumption (kWh), GHG Emissions, and total annual energy costs based on MBtus per SCE outdoor and park lighting tariff type



Certain properties could not be matched to gas or electricity usage data and were excluded:

Address	Service Account #
Various (Traffic Lighting)	17143452, 47105815
130 Cota	9483619
1500 N San Roque Rd	654469

Certain properties did not have energy usage data for the range of the analysis period and were excluded:

Address	Service Account #
Various (Street Lighting)	1375489, 1375341, 17143558, 47865674, 26766416
Various (Traffic Lighting)	22473013
6100 Francis Botello Rd	47304391

Endnotes

[1] Corporate Responsibility Report. (2015). In Southern California Edison. Retrieved from https://www.sce.com/wps/wcm/connect/c0fcef5-e04a-4287-8301-8e66e3e5fbac/2014_Corporate+Responsibility+Report_FINAL+single-page.pdf?MOD=AJPERES&ContentCache=NONE

[2] Adams, L.S., Nicols, M.D., Goldstene, J. N. (2008). Climate Change Scoping Plan. In California Air Resources Board. Retrieved from https://www.arb.ca.gov/cc/scopingplan/document/appendices_volume2.pdf

[3] Based on SoCalREN previous project estimates.
